

FISCAL NOTE

TO: Chief Clerk of the Senate
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: February 6, 1996

SUBJECT: **SB 2428 - HB 2521**

This bill, if enacted, will require the Commission on Aging, the Department of Human Services and the Department of Health to jointly recruit, supervise and train program volunteers to assist district public guardians. Volunteer services would include assisting the elderly in transportation, facilitating medical appointments, light housekeeping and other similar duties. Volunteers are to possess demonstrated abilities to care for the elderly and shall be subject to background investigation.

The fiscal impact of this bill is estimated to be an increase in recurring state expenditures of \$160,398 and a one-time cost of \$25,752, as follows:

	<u>Recurring</u>	<u>One-Time</u>
Part-Time Coordinators	\$86,400	
Training		\$21,000
Volunteer Travel	51,840	
Volunteer Bond Premiums	19,998	
Background Checks	<u>2,160</u>	<u>4,752</u>
Total	<u>\$160,398</u>	<u>\$25,752</u>

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director